

LEVY INCREASE EXPLANATION

	2025 LEVY	12,494,281.00	
	DH	14,119,307.00	13.01%
<hr/>			
Changes from meeting 1	OPP Credit 50% from prior	(158,760.00)	
	MAC Expansion Debenture	(369,019.00)	
	Argyle Locheil Expansion Debenture	(12,472.00)	
<hr/>			
	After 1st meeting Levy	13,579,056.00	8.68%
Changes from meeting 2	CCTV Scans in Operating from Capital	50,000.00	
<hr/>			
	After 2nd meeting Levy	13,629,056.00	9.08%
Changes for meeting 3	CC - Contracted Services reduce for license actual	(12,000.00)	
	CC - Materials & Operating Supplies	(6,400.00)	
	CC - Subscriptions	2,000.00	
	CC - Special Events	1,000.00	
	CC - Promotional Expenses	2,500.00	
	LF - Parts & Oil	4,470.00	
	LF - Fuel	2,524.00	
	LF - Equip Repairs & Maintenance	1,000.00	
	PLAN - Materials and Operating Supplies	1,000.00	
	PSB - Detachment Board Cost Recovery	(14,146.00)	
	CM - Grant to Sunshine Coach	15,000.00	
	CM - Grant to Heritage Renfrew	10,000.00	
<hr/>			
	After 3rd meeting Levy	13,636,004.00	9.14%
Changes Received after 3rd meeting	OMPF Actual allocation rec'd Oct 31, 2025	(41,250.00)	
<hr/>			
	Before 4th meeting Levy	13,594,754.00	8.81%